

# Budget at a Glance

336 - Holton

2023-2024



*Kansas leads the world in the success of each student.*

# Table of Contents

<b>Summary of Total Expenditures by Function (All Funds).....</b>	<b>3</b>
<b>Total Expenditures by Function (All Funds).....</b>	<b>4</b>
<b>Total Expenditures Amount per Pupil by Function (All Funds).....</b>	<b>5</b>
<b>Summary of General and Supplemental General Fund Expenditures.....</b>	<b>6</b>
<b>Instruction Expenses.....</b>	<b>7</b>
<b>Sources of Revenue and Proposed Budget for 2023-2024.....</b>	<b>8</b>
<b>Enrollment and Low Income Students.....</b>	<b>9</b>
<b>Mill Rates by Fund.....</b>	<b>10</b>
<b>Assessed Valuation and Bonded Indebtedness.....</b>	<b>11</b>
<b>Average Salary.....</b>	<b>12</b>
<b>District Reports.....</b>	<b>13</b>

### Summary of Total Expenditures by Function (All Funds)

	2021-2022 Actual	% of Total	2022-2023 Actual	% of Total	% Change	2023-2024 Budget	% of Total	% Change
Instruction	\$18,831,749	83%	\$19,260,451	84%	2%	\$17,774,119	62%	-8%
Student Support Services	\$52,207	0%	\$51,122	0%	-2%	\$910,218	3%	1680%
Instructional Support Services	\$1,325,750	6%	\$117,765	1%	-91%	\$463,041	2%	293%
Administration & Support	\$130,824	1%	\$120,489	1%	-8%	\$2,004,548	7%	1564%
Operations & Maintenance	\$891,031	4%	\$901,160	4%	1%	\$2,227,923	8%	147%
Transportation	\$32,706	0%	\$30,122	0%	-8%	\$859,935	3%	2755%
Food Services	\$16,353	<1%	\$15,061	<1%	-8%	\$1,315,637	5%	8635%
Capital Improvements	\$0	0%	\$0	0%	0%	\$975,285	3%	0%
Debt Services	\$1,418,967	6%	\$2,310,029	10%	63%	\$2,329,205	8%	1%
Other Costs	\$0	0%	\$0	0%	0%	\$0	0%	0%
<b>Total Expenditures<sup>1</sup></b>	<b>22,699,587</b>	<b>100%</b>	<b>\$22,806,199</b>	<b>100%</b>	<b>0%</b>	<b>\$28,859,911</b>	<b>100%</b>	<b>27%</b>
Amount per Pupil	\$21,397		\$21,870		2%	\$27,170		24%
<b>Current Expenditures<sup>2</sup></b>	<b>\$20,082,562</b>	<b>100%</b>	<b>\$19,645,639</b>	<b>100%</b>	<b>-2%</b>	<b>\$23,848,092</b>	<b>100%</b>	<b>21%</b>
Amount per Pupil	\$18,930		\$18,839		0%	\$22,452		19%

#### Percent of Expenditures for Instruction<sup>3</sup>

Total Expenditures	\$18,831,749	83%	\$18,409,920	81%	-2%	\$16,273,123	56%	-25%
Current Expenditures	\$18,831,749	94%	\$18,409,920	94%	0%	\$16,273,123	68%	-26%

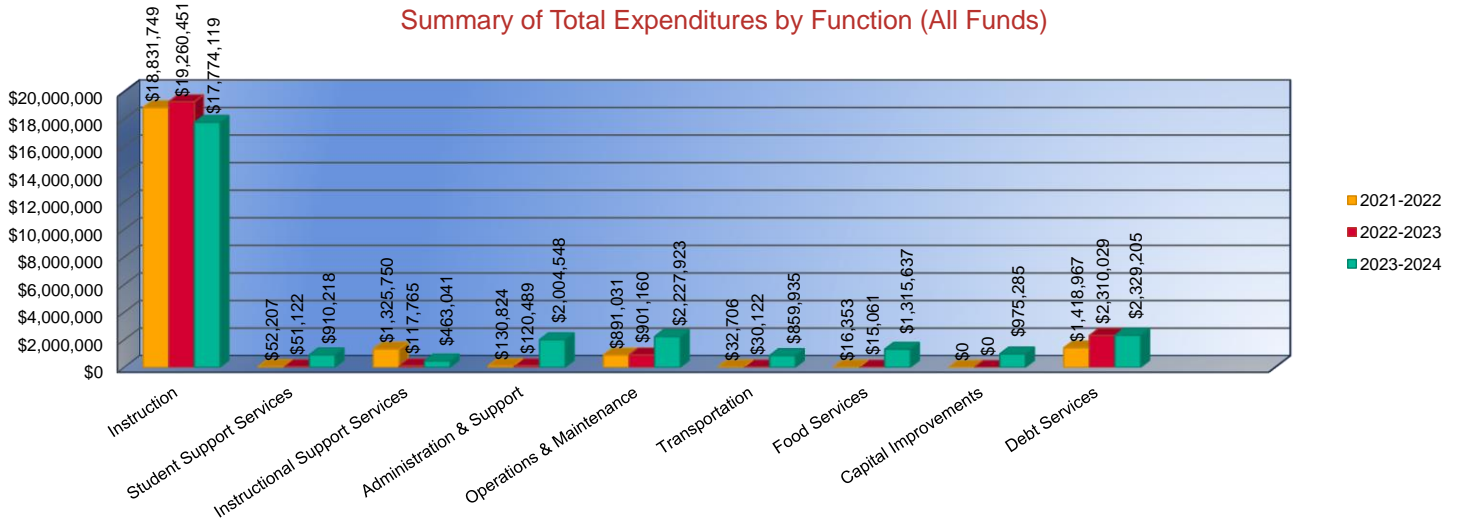
1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At Risk (K-12), (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERs Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

Note: The Budgeted Total Expenditures may not match Code 99 due to budgeted transfers from (06) General and (08) Supplemental General to (53) Contingency Reserve and (55) Textbook & Student Material Revolving, which are not budgeted funds.

2. Current Expenditures excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

3. Instruction excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

Functions Included: Instruction (1000), Student Support Services (2100), Instructional Support Services (2200), Administration & Support (2300, 2400, 2500), Operations & Maintenance (2600), Transportation (2700), Food Service (3100), Other Costs (2900, 3300), Capital Improvements (4000), Debt Services (5100) and Transfers (5200)

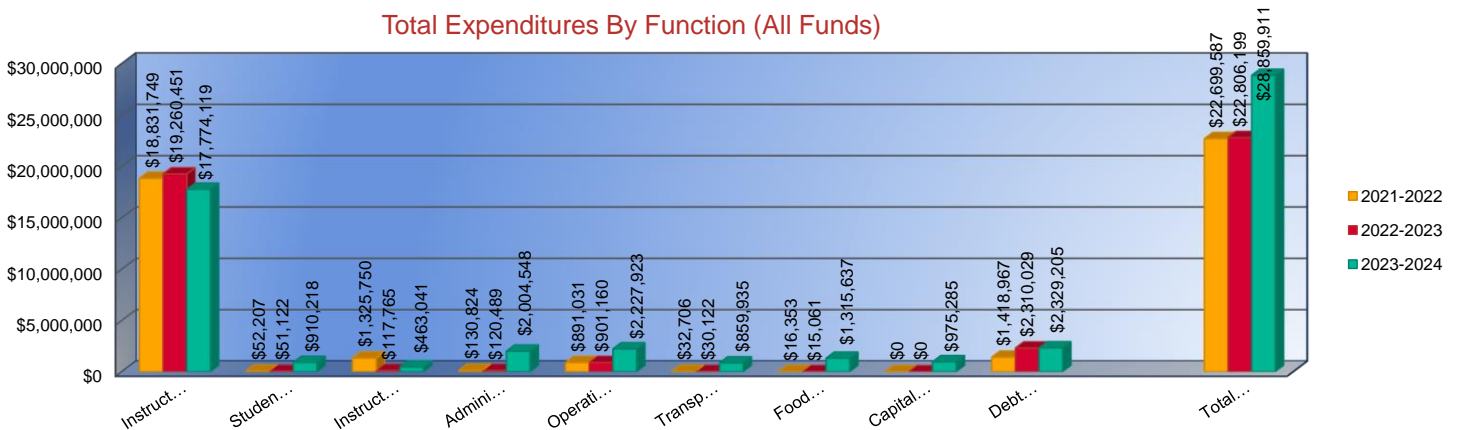


### Total Expenditures By Function (All Funds)

	2021-2022 Actual	2022-2023 Actual	2023-2024 Budget
Instruction	\$18,831,749	\$19,260,451	\$17,774,119
Student Support	\$52,207	\$51,122	\$910,218
Instructional Support	\$1,325,750	\$117,765	\$463,041
Administration & Support	\$130,824	\$120,489	\$2,004,548
Operations & Maintenance	\$891,031	\$901,160	\$2,227,923
Transportation	\$32,706	\$30,122	\$859,935
Food Services	\$16,353	\$15,061	\$1,315,637
Capital Improvements	\$0	\$0	\$975,285
Debt Services	\$1,418,967	\$2,310,029	\$2,329,205
Other Costs	\$0	\$0	\$0
<b>Total Expenditures<sup>1</sup></b>	<b>\$22,699,587</b>	<b>\$22,806,199</b>	<b>\$28,859,911</b>

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At Risk (K-12), (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERs Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

### Total Expenditures By Function (All Funds)

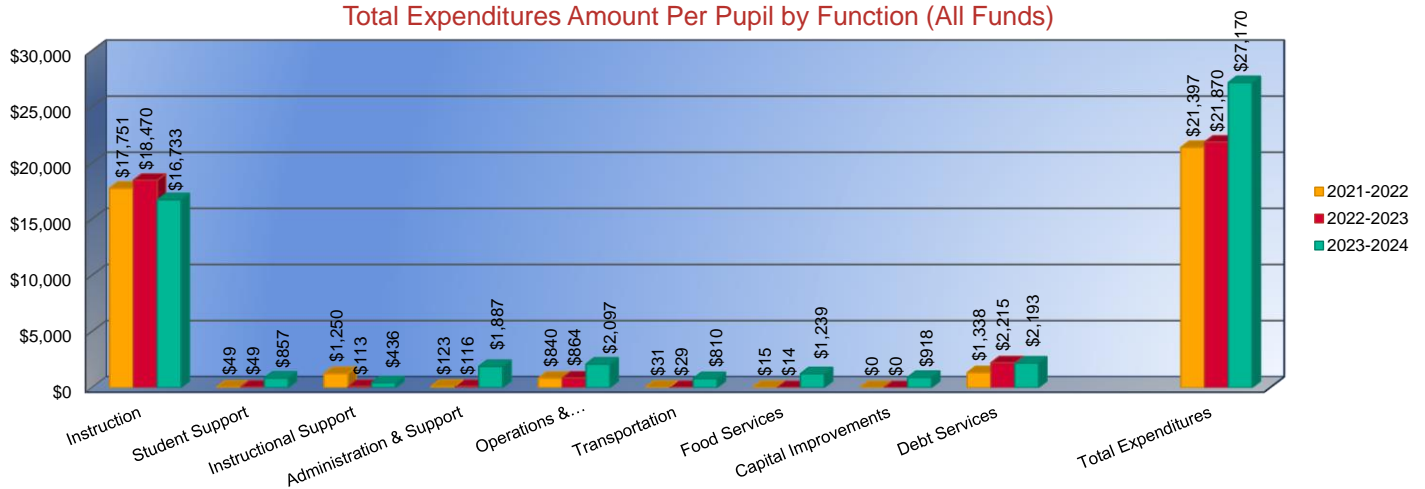


### Total Expenditures Amount Per Pupil by Function (All Funds)

	2021-2022 Actual	2022-2023 Actual	2023-2024 Budget
Instruction	\$17,751	\$18,470	\$16,733
Student Support	\$49	\$49	\$857
Instructional Support	\$1,250	\$113	\$436
Administration & Support	\$123	\$116	\$1,887
Operations & Maintenance	\$840	\$864	\$2,097
Transportation	\$31	\$29	\$810
Food Services	\$15	\$14	\$1,239
Capital Improvements	\$0	\$0	\$918
Debt Services	\$1,338	\$2,215	\$2,193
Other Costs	\$0	\$0	\$0
<b>Total Expenditures<sup>1</sup></b>	<b>\$21,397</b>	<b>\$21,870</b>	<b>\$27,170</b>
Enrollment (FTE) <sup>2</sup>	<b>1,060.9</b>	<b>1,042.8</b>	<b>1,062.2</b>

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At Risk (K-12), (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

### Total Expenditures Amount Per Pupil by Function (All Funds)

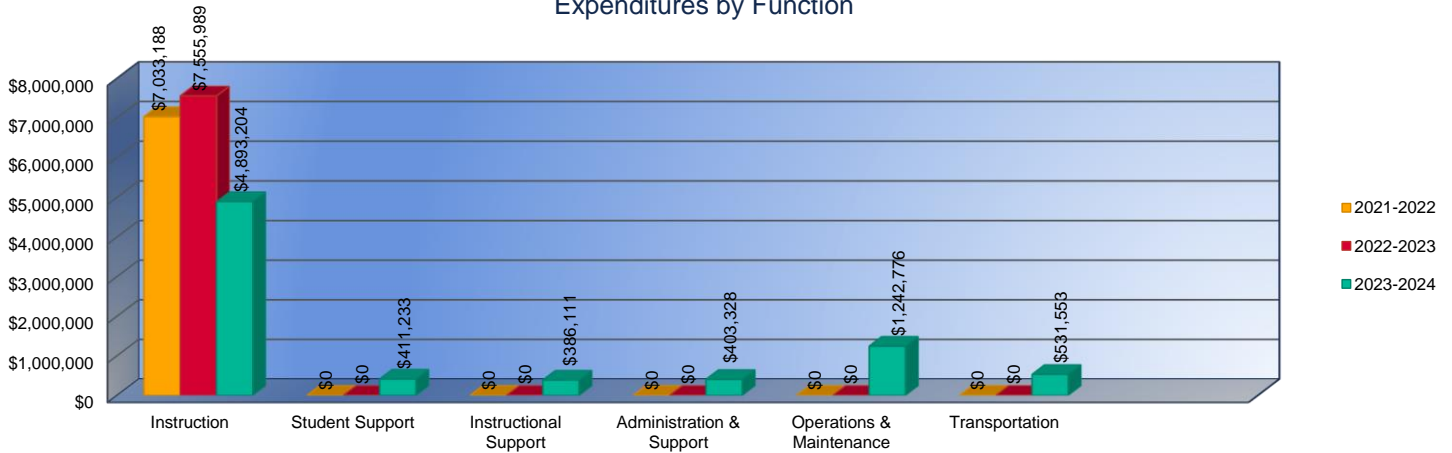


### Summary of General and Supplemental General Fund Expenditures by Function\*

	2021-2022 Actual	% of Total	2022-2023 Actual	% of Total	% Change	2023-2024 Budget	% of Total	% Change
Instruction	\$7,033,188	100%	\$7,555,989	100%	7%	\$4,893,204	62%	-35%
Student Support	\$0	0%	\$0	0%	0%	\$411,233	5%	0%
Instructional Support	\$0	0%	\$0	0%	0%	\$386,111	5%	0%
Administration & Support	\$0	0%	\$0	0%	0%	\$403,328	5%	0%
Operations & Maintenance	\$0	0%	\$0	0%	0%	\$1,242,776	16%	0%
Transportation	\$0	0%	\$0	0%	0%	\$531,553	7%	0%
Capital Improvements	\$0	0%	\$0	0%	0%	\$0	0%	0%
Other Costs	\$0	0%	\$0	0%	0%	\$0	0%	0%
<b>Total Expenditures</b>	<b>\$7,033,188</b>	<b>100%</b>	<b>\$7,555,989</b>	<b>100%</b>	<b>7%</b>	<b>\$7,868,205</b>	<b>100%</b>	<b>4%</b>
Amount per Pupil	\$6,629		\$7,246		9%	\$7,407		2%

\*The Summary of General and Supplemental General Fund Expenditures by Function comes from pages 6-13 and is the sum of the "General Fund" and "Supplemental General Fund" line items.

### Summary of General and Supplemental General Fund Expenditures by Function



### Instruction Expenditures (1000)

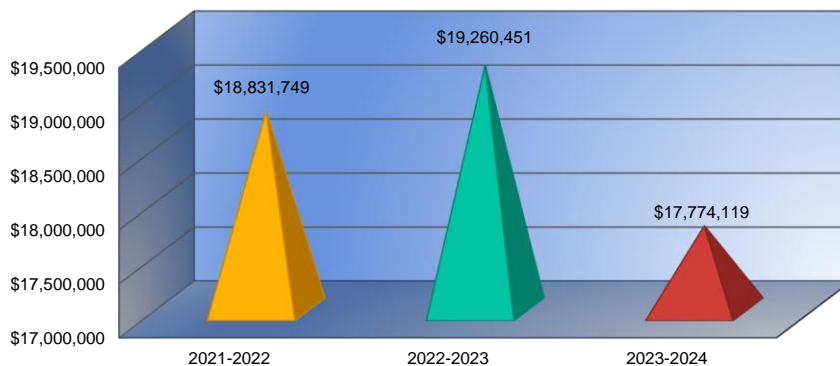
	2021-2022 Actual
General	\$5,488,590
Federal Funds	\$947,264
Supplemental General	\$1,544,598
Preschool-Aged At-Risk	\$215,429
At Risk (K-12)	\$1,632,726
Bilingual Education	\$21,486
Virtual Education	\$132,727
Capital Outlay	\$0
Driver Education	\$11,921
Declining Enrollment	\$0
Extraordinary School Program	\$0
Food Service	\$0
Professional Development	\$0
Parent Education Program	\$0
Summer School	\$1,793
Special Education	\$1,288,436
Cost of Living	\$0
Career and Postsecondary Ed.	\$385,000
Gifts & Grants <sup>1</sup>	\$965
Special Liability	\$0
School Retirement	\$0
Extraordinary Growth Facilities	\$0
Special Reserve	\$0
KPERS Spec. Ret. Contribution	\$1,340,956
Contingency Reserve	\$0
Text Book & Student Material	\$84,129
Activity Fund	\$200,590
Bond and Interest #1	\$0
Bond and Interest #2	\$0
No-Fund Warrant	\$0
Special Assessment	\$0
Temporary Note	\$0
<b>SUBTOTAL</b>	<b>\$13,296,610</b>
Enrollment (FTE) <sup>3</sup>	1,060.9
Amount per Pupil <sup>2</sup>	\$12,533
Adult Education	\$0
Adult Supplemental Education	\$0
Special Education Coop	\$5,535,139
<b>TOTAL</b>	<b>\$18,831,749</b>

	2022-2023 Actual	% Change
General	\$5,257,149	-4%
Federal Funds	\$237,060	-75%
Supplemental General	\$2,298,840	49%
Preschool-Aged At-Risk	\$161,786	-25%
At Risk (K-12)	\$1,418,343	-13%
Bilingual Education	\$25,112	17%
Virtual Education	\$133,345	0%
Capital Outlay	\$850,531	0%
Driver Education	\$6,459	-46%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$50,323	2707%
Special Education	\$1,285,678	0%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$348,144	-10%
Gifts & Grants <sup>1</sup>	\$14,006	1351%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$1,235,011	-8%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$53,096	-37%
Activity Fund	\$297,408	48%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
<b>SUBTOTAL</b>	<b>\$13,672,291</b>	<b>3%</b>
Enrollment (FTE) <sup>3</sup>	1,042.8	-2%
Amount per Pupil <sup>2</sup>	\$13,111	5%
Adult Education	\$0	0%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$5,588,160	1%
<b>TOTAL</b>	<b>\$19,260,451</b>	<b>2%</b>

	2023-2024 Budget	% Change
General	\$3,452,032	-34%
Federal Funds	\$1,032,919	336%
Supplemental General	\$1,441,172	-37%
Preschool-Aged At-Risk	\$203,413	26%
At Risk (K-12)	\$1,572,274	11%
Bilingual Education	\$35,482	41%
Virtual Education	\$13,706	-90%
Capital Outlay	\$1,500,996	76%
Driver Education	\$30,800	377%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$4,662	-91%
Special Education	\$1,362,666	6%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$407,985	17%
Gifts & Grants <sup>1</sup>	\$417,802	2883%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$1,309,111	6%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$0	0%
Activity Fund	\$0	0%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
<b>SUBTOTAL</b>	<b>\$12,785,020</b>	<b>-6%</b>
Enrollment (FTE) <sup>3</sup>	1,062.2	2%
Amount per Pupil <sup>2</sup>	\$12,036	-8%
Adult Education	\$0	0%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$4,989,099	-11%
<b>TOTAL</b>	<b>\$17,774,119</b>	<b>-8%</b>

1. Gifts & Grants includes private grants and grants from non-federal sources.
2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.
3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

### Instruction Expenditures (1000)



### Sources of Revenue and Proposed Budget for 2023-2024

Fund	2023-2024 Amount Budgeted	July 1, 2023 Cash Balance	Estimated Sources of Revenue - 2023-2024					Estimated July 1, 2024 Cash Balance
			State	Federal	Local			
					Interest	Transfers	Other	
General	\$9,313,061	\$0	\$9,313,061	\$0			\$0	\$0
Supplemental General	\$2,650,580	\$0	\$1,670,396				\$0	\$980,184
Adult Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preschool-Aged At-Risk (4 yr Old)	\$215,387	\$0		\$0	\$0	\$215,217	\$170	\$0
Adult Supplemental Education	\$0	\$0			\$0	\$0	\$0	\$0
At Risk (K-12)	\$1,572,274	\$0		\$0	\$0	\$1,572,274	\$0	\$0
Bilingual Education	\$35,482	\$0		\$0	\$0	\$35,482	\$0	\$0
Virtual Education	\$137,000	\$0			\$0	\$137,000	\$0	\$0
Capital Outlay	\$2,682,614	\$1,440,705	\$355,389	\$0	\$45,000	\$250,000	\$591,520	\$0
Driver Training	\$49,162	\$62,251	\$6,750	\$0	\$0	\$0	\$0	\$19,839
Declining Enrollment	\$0	\$0					\$0	\$0
Extraordinary School Program	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Food Service	\$1,382,538	\$543,916	\$4,250	\$587,933	\$0	\$2,657	\$243,782	\$0
Professional Development	\$45,000	\$0	\$0	\$0	\$0	\$45,000	\$0	\$0
Parent Education Program	\$21,000	\$0	\$0	\$0	\$0	\$21,000	\$0	\$0
Summer School	\$4,662	\$0		\$0	\$0	\$4,662	\$0	\$0
Special Education	\$1,427,144	\$337,652	\$0	\$0	\$0	\$1,427,144	\$0	\$337,652
Career and Postsecondary Education	\$407,985	\$0	\$22,985	\$0	\$0	\$385,000	\$0	\$0
Special Liability Expense Fund	\$0	\$0			\$0	\$0	\$0	\$0
Special Reserve Fund		\$0						
Gifts and Grants	\$417,802	\$392,802	\$0	\$0			\$25,000	\$0
Textbook & Student Materials Revolving		\$251,757						
School Retirement	\$0	\$0			\$0		\$0	\$0
Extraordinary Growth Facilities	\$0	\$0				\$0	\$0	
KPERS Special Retirement Contribution	\$1,596,478	\$0	\$1,596,478					
Contingency Reserve		\$882,000						
Activity Funds		\$0						
Bond and Interest #1	\$2,329,205	\$2,502,502	\$1,583,859	\$0	\$0		\$953,309	\$2,710,465
Bond and Interest #2	\$0	\$0	\$0	\$0	\$0		\$0	\$0
No Fund Warrant	\$0	\$0					\$0	\$0
Special Assessment	\$0	\$0					\$0	\$0
Temporary Note	\$0	\$0			\$0		\$0	\$0
Coop Special Education	\$6,854,583	\$1,547,098	\$0	\$1,197,431	\$0		\$4,110,054	\$0
Federal Funds	\$1,813,390	\$0		\$1,813,390				\$0
Cost of Living	\$0	\$0					\$0	\$0
<b>SUBTOTAL</b>	<b>\$32,955,347</b>	<b>\$7,960,683</b>	<b>\$14,553,168</b>	<b>\$3,598,754</b>	<b>\$45,000</b>	<b>\$4,095,436</b>	<b>\$6,904,019</b>	<b>\$3,067,956</b>
Less Transfers	\$4,095,436							
<b>TOTAL Budget Expenditures</b>	<b>\$28,859,911</b>							

### Sources of Revenue

	2021-2022	2022-2023	2023-2024
State Revenues	12,906,983	13,695,801	14,553,168
Federal Revenues	3,056,335	2,607,367	3,598,754
Local Revenues <sup>1</sup>	6,860,903	7,519,633	6,949,019
<b>Total Revenues</b>	<b>22,824,221</b>	<b>23,822,801</b>	<b>25,100,941</b>
Revenues Per Pupil	21,514	22,845	23,631

1. Excludes "Transfers" to avoid duplication of revenue.

Note: Effective July 1, 2014 (2014-2015 school year) KSA 72-5142 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as State Foundation (General State) Aid.

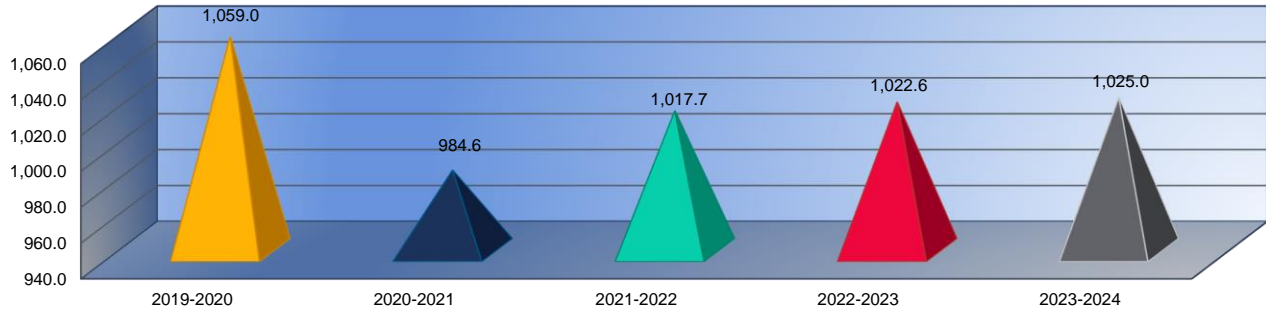


### Enrollment Information

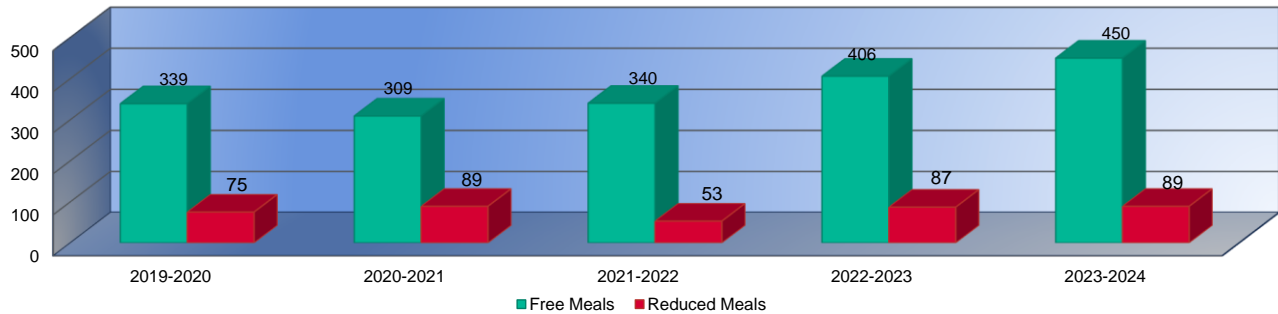
	2019-2020 Actual	2020-2021 Actual	% Change	2021-2022 Actual	% Change	2022-2023 Actual	% Change	2023-2024 Budget	% Change
FTE Enrollment (excl. Virtual) <sup>1</sup>	1,059.0	984.6	-7%	1,017.7	3%	1,022.6	0%	1,025.0	0%
Free Meal Student Headcount	339	309	-9%	340	10%	406	19%	450	11%
Reduced Meal Student Headcount	75	89	19%	53	-40%	87	64%	89	2%

1. FTE Enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year olds). Beginning in the 2017-2018 school year, full-day Kindergarten is funded as 1.0 FTE. KAMS FTE is excluded.

FTE Enrollment for Computing State Foundation Aid  
(excludes Virtual)



Low Income Students





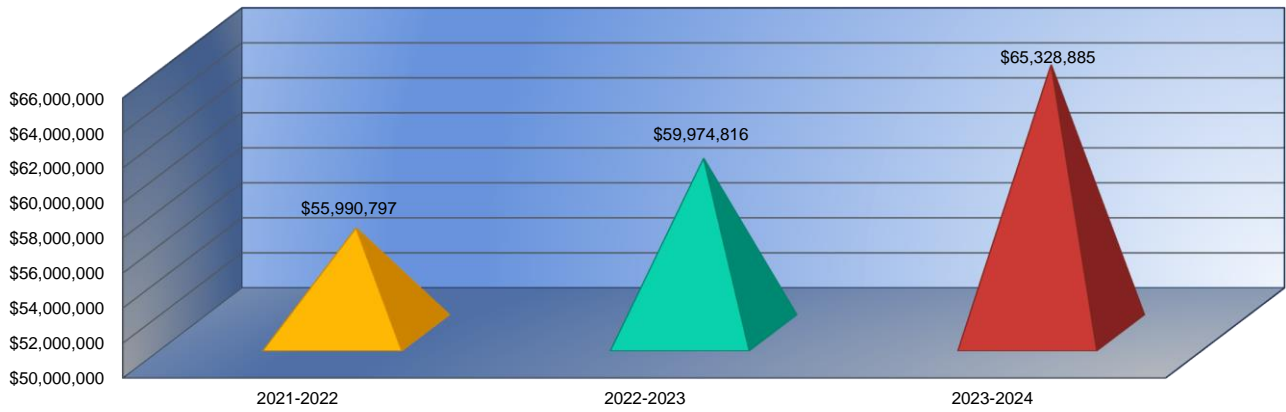
Other Information

	2021-2022 Actual
Assessed Valuation	\$55,990,797
Total USD Debt	\$18,595,000

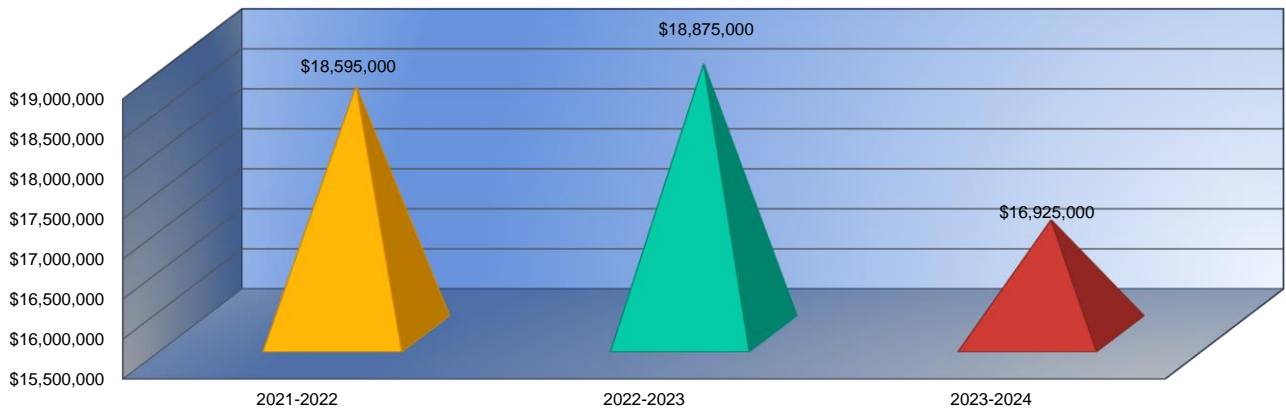
	2022-2023 Actual
Assessed Valuation	\$59,974,816
Total USD Debt	\$18,875,000

	2023-2024 Budget
Assessed Valuation	\$65,328,885
Total USD Debt	\$16,925,000

Assessed Valuation



Total USD Debt



### Salaries

	2021-22 Actual			2022-23 Actual			2023-24 Contracted		
	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary
Administrators (Licensed/Non-Licensed)	14.0	\$1,307,652	\$93,404	14.0	\$1,296,642	\$92,617	16.0	\$1,477,969	\$92,373
Teachers (Full Time)	115.0	\$6,879,274	\$59,820	110.5	\$6,751,468	\$61,099	108.5	\$6,851,273	\$63,145
Other Licensed Personnel	18.0	\$1,024,045	\$56,891	16.0	\$1,006,685	\$62,918	14.0	\$958,259	\$68,447
Classified Personnel	88.8	\$3,433,558	\$38,666	83.7	\$3,287,737	\$39,280	81.0	\$3,473,817	\$42,887
Substitutes/Temporary Help	~~~~~	\$360,000	~~~~~	~~~~~	\$369,000	~~~~~	~~~~~	\$375,000	~~~~~

**Administrators:**

\*Licensed Personnel - Superintendent; Assistant Superintendent; Administrative Assistants; Principals/ Assistant Principals; Directors/Supervisors Special Education; Directors/Supervisors of Health; Directors/Supervisors of VocEd; Instructional Coordinators/Supervisors; All Other Directors/Supervisors.

Administrators: \*\* Non-Licensed Personnel - Assistant Superintendents; Business Managers; Business Services (Directors/Coordinators/Supervisors); Food Service (Directors/Coordinators/Supervisors); Transportation (Directors/Coordinators/Supervisors); Custodial Maintenance (Directors/Coordinators/Supervisors); Other (Directors/Coordinators/Supervisors).

Teachers (Full Time Only): \*Practical Arts/Vocational Teachers; Special Education Teachers; Prekindergarten Teachers; Kindergarten Teachers; Reading Specialists/Teachers; All Other Teachers.

Other Certified (Licensed) Personnel: Part-Time Teachers; Library Media Specialists; School Counselors; Clinical or School Psychologists; Speech Pathologists; Audiologists; Nurses (RN); Social Workers.

Classified Personnel: \*\*Attendance Services Staff; Library Media Aides; Security Officers; Regular Education Teacher Aides; Secretarial/Clerical; Special Education Paraprofessionals; Nurses (LPN); Food Service Workers; Custodians; Bus Drivers.

Substitutes/Temporary: \*\*Substitute Teachers, Rule 10 Coaches, Coaching Assistants and other short term temporary help.

Total Salary: Report total salary including employee reduction plans\*\*\*, supplemental, extra pay for summer school, and board paid fringe benefits (employer paid)\*\*\*\*.

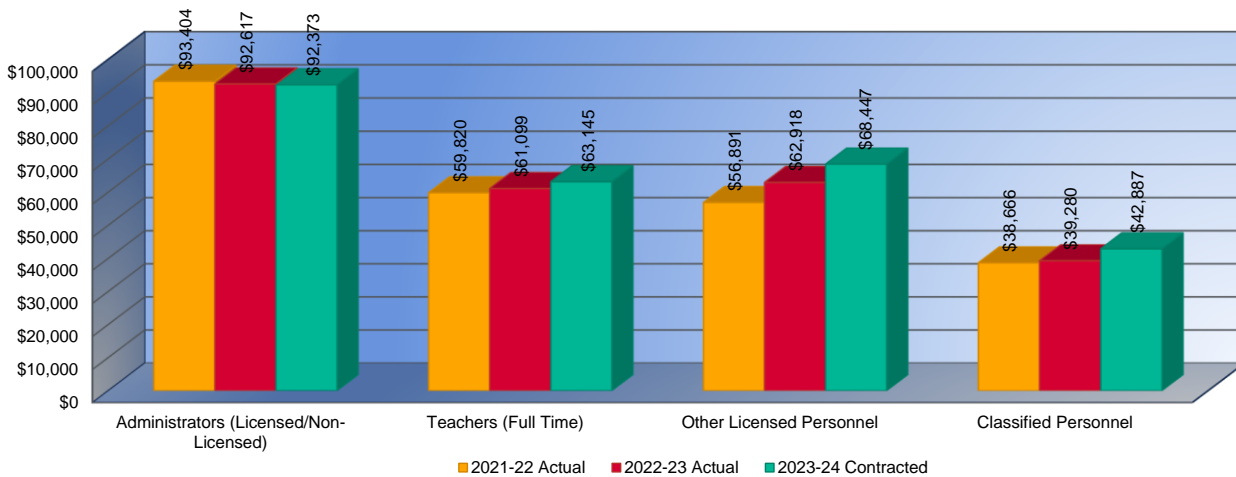
\*FTE for Licensed Administrators, Teachers and Other Licensed Personnel is defined by the local school board. Generally FTE for teachers with a 9-10 month contract should be reported as 1.0; FTE for Principals with a 10-12 month contract should be reported as 1.0; FTE for Superintendents with a 12 month contract should be reported as 1.0.

\*\*FTE of 1.0 for Non-Licensed Administrators, Classified Personnel and Substitutes/Temporary should be based upon 2,080 hours.

\*\*\*Employee reduction plans include benefits received by employees under a Section 125 Salary Reduction Agreement. Does not include social security, workers' compensation, and unemployment insurance.

\*\*\*\*Board paid fringe benefits (employer paid) include group life, group health, disability income, accidental death and dismemberment, and hospital surgical, and/or medical expense insurance. Does not include social security, workers' compensation, and unemployment insurance.

### Average Salaries



# Public School District Reports

## KSDE's Data Central

### Kansas K-12 Reports

- Attendance & Enrollment
- Inclement Weather & In-Service Date
- Graduate & Dropout
- Crime
- Building
- Personnel (Certified & Non-Certified)
- Suspension & Expulsion
- Transportation

### School Finance Reports

#### Warehouse

- Assessed Valuation
- Cash Balance
- Headcount Enrollment
- Mill Levies
- Personnel (Certified & Non-Certified)
- Salary
- Bond
- State Foundation Aid & LOB
- Expenditure
- Kindergarten Formats
- Meal Pricing
- Expenditure
- Pupil to Teacher Ratio
- Transportation

#### Comparative Performance & Fiscal System (CPFS)

Budget Reports by Fund, Function and Object Code.

#### Budgets

Budget, At a Glance, Profile, Form 150, and Summary.

#### CPA Reports

#### School District Funding Report

### Kansas State Building Report Card

- Attendance Rate
- IDEA Performance Plan
- Performance Level
- School Violence
- Assessments (NAEP)
  - Reading
  - Mathematics
- Enrollment
- ACT Scores
- Similar Schools
- Grade Range
- Title I status
- Website & Contact info
- Post-Secondary Progress
- Dropout and Graduation Rate & Post-Secondary Progress
- Teacher Quality
- Demographic