

Notice of Hearing 2022-2023 Budget

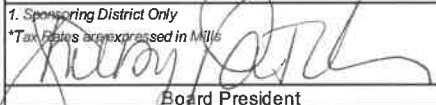
The governing body of Unified School District 336 will meet on the 12 day of September 2022 at 5:55 PM at 515 Pennsylvania, Holton, KS 66436 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at www.holtonks.net on the district website and will be available at this hearing.

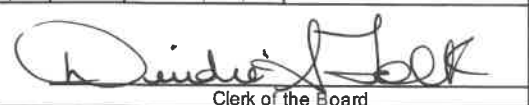
The Amount of 2022 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2022-2023 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2020-2021 Actual		2021-2022 Actual		2022-2023 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2022 Tax to be Levied (6)	Est. Tax Rate* (7)
<b>OPERATING</b>								
General	06	8,180,680	20.000	8,384,393	20.000	8,904,320	990,197	20.000
Supplemental General (LOB)	08	2,458,840	13.745	2,743,447	14.119	2,924,197	884,391	14.750
<b>SPECIAL REVENUE</b>								
Federal Funds	07	681,481		947,264		1,685,369		
Preschool-Aged At-Risk	11	298,108		215,429		215,387		
At Risk (K-12)	13	822,169		1,632,726		1,907,442		
Bilingual Education	14	65,000		21,486		35,888		
Virtual Education	15	107,292		132,727		135,000		
Capital Outlay	16	1,009,013	8.000	1,216,637	8.000	2,191,516	479,676	8.000
Driver Training	18	11,152		11,921		69,201		
Food Service	24	573,735		841,972		1,219,380		
Professional Development	26	72,945		77,734		113,384		
Parent Education Program	28	18,000		19,500		21,000		
Summer School	29	21,128		1,793		30,662		
Special Education	30	1,336,684		1,288,436		1,574,840		
Career and Postsecondary Education	34	383,482		385,000		400,788		
Gifts and Grants	35	1,495		965		102,241		
KPERS Special Retirement Contribution	51	1,600,676		1,635,312		1,684,371		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	13,883		101,380				
Activity Fund	56	144,133		200,590				
<b>DEBT SERVICE</b>								
Bond and Interest #1	62	1,515,775	14.042	1,418,967	14.145	2,310,029	840,927	14.025
<b>COOPERATIVES 1</b>								
Special Education	78	5,184,611		5,535,139		7,200,163		
<b>TOTAL USD EXPENDITURES</b>	100	24,500,282	55.787	26,612,228	56.264	32,725,178	3,195,191	56.775
Less: Transfers	105	2,989,180		4,094,652		4,412,783		
<b>NET USD EXPENDITURES</b>	110	21,511,102		22,517,576		28,312,395		
<b>TOTAL USD TAXES LEVIED</b>	115	2,936,658		3,045,862		3,195,191		
<b>TOTAL TAXES LEVIED</b>	125	\$2,936,658		\$3,045,862		\$3,195,191		
Assessed Valuation - General Fund	128	\$49,172,592		\$50,634,399		\$49,509,852		
Assessed Valuation - All Other Funds	130	\$54,509,811		\$55,990,797		\$59,959,553		
Assessed Valuation - Capital Outlay	129	\$54,509,811		\$55,906,912		\$59,959,553		
<b>Outstanding Indebtedness, July 1</b>		2020		2021		2022		
General Obligation Bonds	135	19,115,000		18,280,000		18,815,000		
Lease Purchase Principal	153	565,000		315,000		60,000		
<b>TOTAL USD DEBT</b>	155	19,680,000		18,595,000		18,875,000		

1. Sponsoring District Only

\*Tax Rates are expressed in Mills

  
Board President

  
Clerk of the Board