

# Budget at a Glance



2021-2022

USD 336 - Holton

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Summary of Total Expenditures by Function (All Funds)

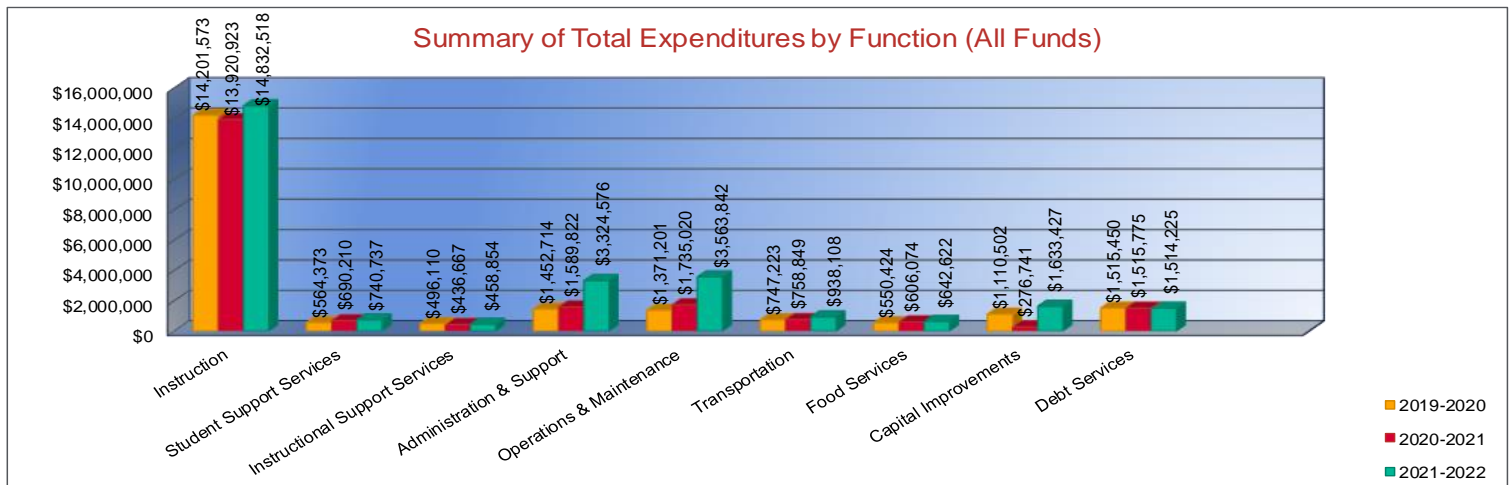
	2019-2020 Actual	% of Total	2020-2021 Actual	% of Total	% Change	2021-2022 Budget	% of Total	% Change
Instruction	\$14,201,573	65%	\$13,920,923	65%	-2%	\$14,832,518	54%	7%
Student Support Services	\$564,373	3%	\$690,210	3%	22%	\$740,737	3%	7%
Instructional Support Services	\$496,110	2%	\$436,667	2%	-12%	\$458,854	2%	5%
Administration & Support	\$1,452,714	7%	\$1,589,822	7%	9%	\$3,324,576	12%	109%
Operations & Maintenance	\$1,371,201	6%	\$1,735,020	8%	27%	\$3,563,842	13%	105%
Transportation	\$747,223	3%	\$758,849	4%	2%	\$938,108	3%	24%
Food Services	\$550,424	3%	\$606,074	3%	10%	\$642,622	2%	6%
Capital Improvements	\$1,110,502	5%	\$276,741	1%	-75%	\$1,633,427	6%	490%
Debt Services	\$1,515,450	7%	\$1,515,775	7%	0%	\$1,514,225	5%	0%
Other Costs	\$0	0%	\$0	0%	0%	\$0	0%	0%
<b>Total Expenditures<sup>1</sup></b>	<b>22,009,570</b>	<b>100%</b>	<b>\$21,530,081</b>	<b>100%</b>	<b>-2%</b>	<b>\$27,648,909</b>	<b>100%</b>	<b>28%</b>
Amount per Pupil	\$19,933		\$21,023		5%	\$24,621		17%
<b>Current Expenditures<sup>2</sup></b>	<b>\$18,787,940</b>	<b>100%</b>	<b>\$19,005,293</b>	<b>100%</b>	<b>1%</b>	<b>\$23,335,313</b>	<b>100%</b>	<b>23%</b>
Amount per Pupil	\$17,015		\$18,558		9%	\$20,779		12%
<b>Percent of Expenditures for Instruction<sup>3</sup></b>								
Total Expenditures	\$13,822,350	63%	\$13,423,962	62%	-1%	\$14,101,885	51%	-11%
Current Expenditures	\$13,822,350	74%	\$13,423,962	71%	-3%	\$14,101,885	60%	-11%

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At Risk (K-12), (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

2. Current Expenditures excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

3. Instruction excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

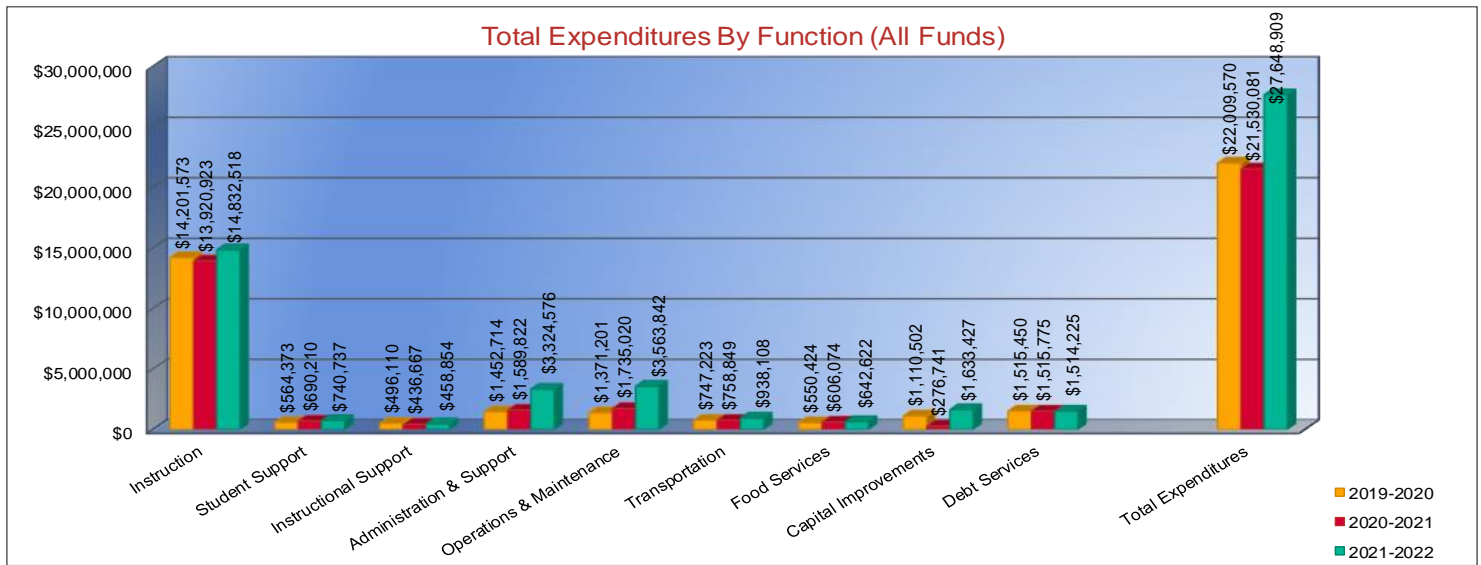
Functions Included: Instruction (1000), Student Support Services (2100), Instructional Support Services (2200), Administration & Support (2300, 2400, 2500), Operations & Maintenance (2600), Transportation (2700), Food Service (3100), Other Costs (2900, 3300), Capital Improvements (4000), Debt Services (5100) and Transfers (5200)



### Total Expenditures By Function (All Funds)

	2019-2020 Actual	2020-2021 Actual	2021-2022 Budget
Instruction	\$14,201,573	\$13,920,923	\$14,832,518
Student Support	\$564,373	\$690,210	\$740,737
Instructional Support	\$496,110	\$436,667	\$458,854
Administration & Support	\$1,452,714	\$1,589,822	\$3,324,576
Operations & Maintenance	\$1,371,201	\$1,735,020	\$3,563,842
Transportation	\$747,223	\$758,849	\$938,108
Food Services	\$550,424	\$606,074	\$642,622
Capital Improvements	\$1,110,502	\$276,741	\$1,633,427
Debt Services	\$1,515,450	\$1,515,775	\$1,514,225
Other Costs	\$0	\$0	\$0
<b>Total Expenditures<sup>1</sup></b>	<b>\$22,009,570</b>	<b>\$21,530,081</b>	<b>\$27,648,909</b>

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At Risk (K-12), (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

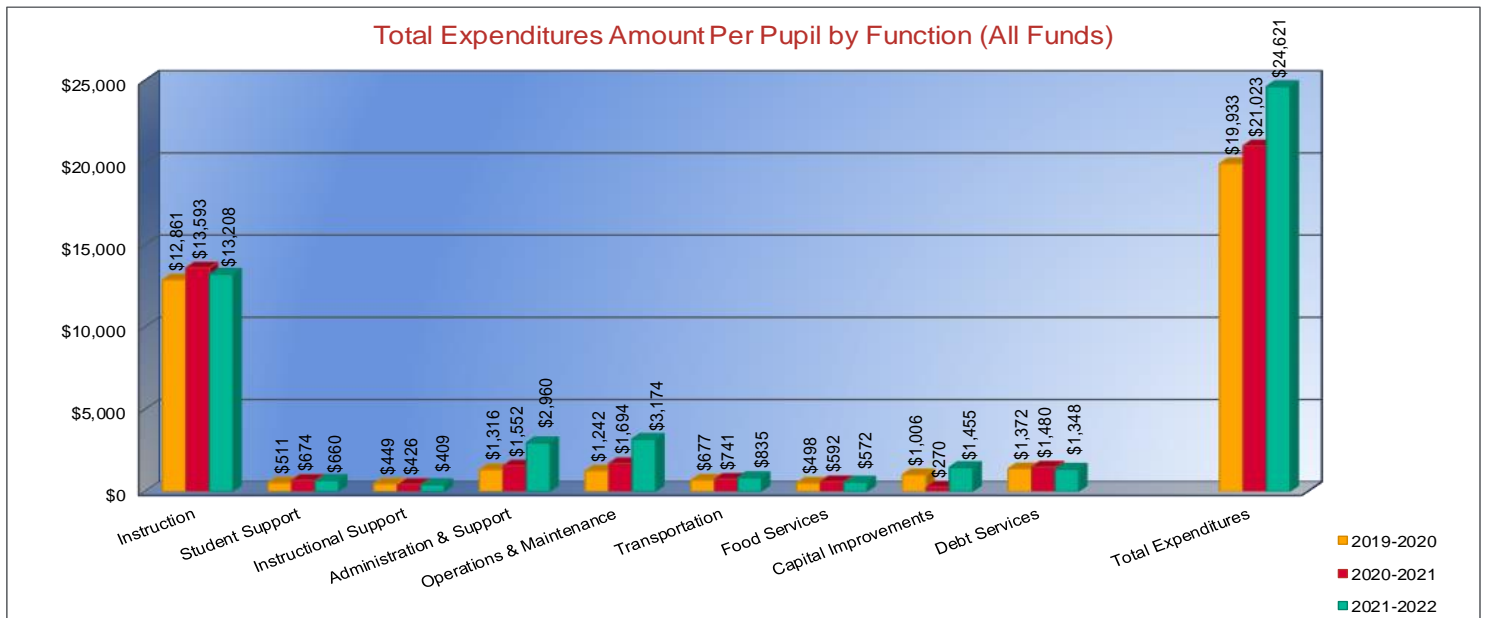


### Total Expenditures Amount Per Pupil by Function (All Funds)

	2019-2020 Actual	2020-2021 Actual	2021-2022 Budget
Instruction	\$12,861	\$13,593	\$13,208
Student Support	\$511	\$674	\$660
Instructional Support	\$449	\$426	\$409
Administration & Support	\$1,316	\$1,552	\$2,960
Operations & Maintenance	\$1,242	\$1,694	\$3,174
Transportation	\$677	\$741	\$835
Food Services	\$498	\$592	\$572
Capital Improvements	\$1,006	\$270	\$1,455
Debt Services	\$1,372	\$1,480	\$1,348
Other Costs	\$0	\$0	\$0
<b>Total Expenditures<sup>1</sup></b>	<b>\$19,933</b>	<b>\$21,023</b>	<b>\$24,621</b>
Enrollment (FTE) <sup>2</sup>	1,104.2	1,024.1	1,123.0

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At Risk (K-12), (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

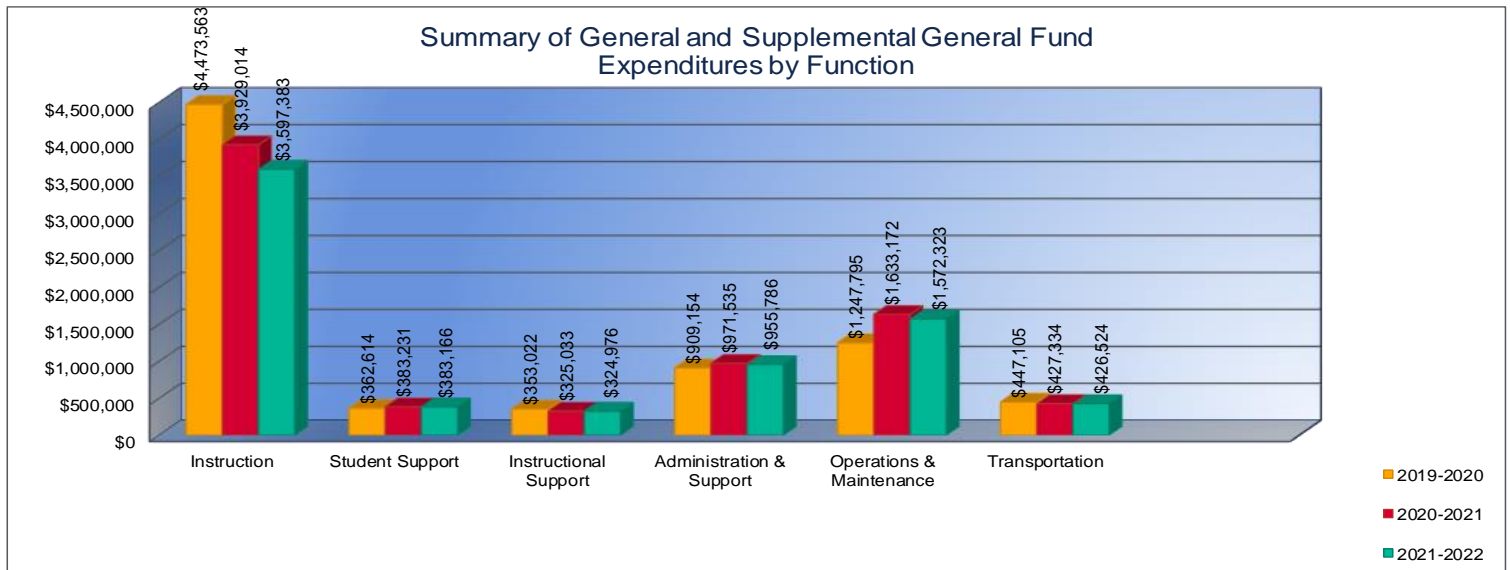
2. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year old) and Virtual. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.



### Summary of General and Supplemental General Fund Expenditures by Function\*

	2019-2020 Actual	% of Total	2020-2021 Actual	% of Total	% Change	2021-2022 Budget	% of Total	% Change
Instruction	\$4,473,563	57%	\$3,929,014	51%	-12%	\$3,597,383	50%	-8%
Student Support	\$362,614	5%	\$383,231	5%	6%	\$383,166	5%	0%
Instructional Support	\$353,022	5%	\$325,033	4%	-8%	\$324,976	4%	0%
Administration & Support	\$909,154	12%	\$971,535	13%	7%	\$955,786	13%	-2%
Operations & Maintenance	\$1,247,795	16%	\$1,633,172	21%	31%	\$1,572,323	22%	-4%
Transportation	\$447,105	6%	\$427,334	6%	-4%	\$426,524	6%	0%
Capital Improvements	\$0	0%	\$0	0%	0%	\$0	0%	0%
Other Costs	\$0	0%	\$0	0%	0%	\$0	0%	0%
<b>Total Expenditures</b>	<b>\$7,793,253</b>	<b>100%</b>	<b>\$7,669,319</b>	<b>100%</b>	<b>-2%</b>	<b>\$7,260,158</b>	<b>100%</b>	<b>-5%</b>
Amount per Pupil	\$7,058		\$7,489		6%	\$6,465		-14%

\*The Summary of General and Supplemental General Fund Expenditures by Function comes from pages 6-13 and is the sum of the "General Fund" and "Supplemental General Fund" line items.



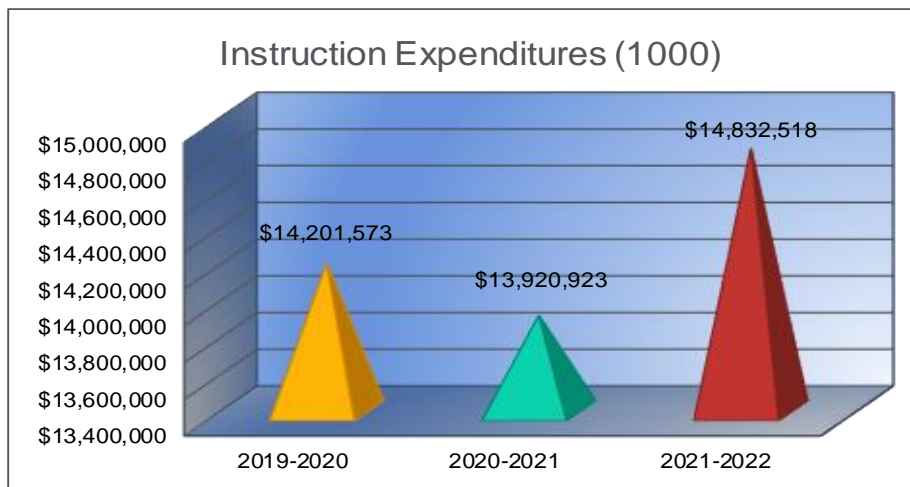
Instruction Expenditures (1000)

	2019-2020 Actual
General	\$3,509,623
Federal Funds	\$262,063
Supplemental General	\$963,940
Preschool-Aged At-Risk	\$195,321
At Risk (K-12)	\$801,043
Bilingual Education	\$14,424
Virtual Education	\$14,904
Capital Outlay	\$379,223
Driver Education	\$9,133
Declining Enrollment	\$0
Extraordinary School Program	\$0
Food Service	\$0
Professional Development	\$0
Parent Education Program	\$0
Summer School	\$27,379
Special Education	\$1,313,313
Cost of Living	\$0
Career and Postsecondary Ed.	\$367,330
Gifts & Grants <sup>1</sup>	\$28,866
Special Liability	\$0
School Retirement	\$0
Extraordinary Growth Facilities	\$0
Special Reserve	\$0
KPERS Spec. Ret. Contribution	\$1,396,692
Contingency Reserve	\$0
Text Book & Student Material	\$132,574
Activity Fund	\$136,022
Bond and Interest #1	\$0
Bond and Interest #2	\$0
No-Fund Warrant	\$0
Special Assessment	\$0
Temporary Note	\$0
<b>SUBTOTAL</b>	<b>\$9,551,850</b>
Enrollment (FTE) <sup>3</sup>	1,104.2
Amount per Pupil <sup>2</sup>	\$8,650
Adult Education	\$0
Adult Supplemental Education	\$0
Special Education Coop	\$4,649,723
<b>TOTAL</b>	<b>\$14,201,573</b>

2020-2021 Actual	% Change
\$3,097,631	-12%
\$657,358	151%
\$831,383	-14%
\$274,972	41%
\$820,705	2%
\$65,000	351%
\$9,421	-37%
\$496,961	31%
\$10,320	13%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$20,872	-24%
\$1,302,321	-1%
\$0	0%
\$383,482	4%
\$1,495	-95%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$1,312,554	-6%
\$0	0%
\$7,208	-95%
\$138,169	2%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$9,429,852	-1%
1,024.1	-7%
\$9,208	6%
\$0	0%
\$0	0%
\$4,491,071	-3%
<b>\$13,920,923</b>	<b>-2%</b>

2021-2022 Budget	% Change
\$2,784,823	-10%
\$599,580	-9%
\$812,560	-2%
\$256,862	-7%
\$1,631,262	99%
\$88,109	36%
\$14,922	58%
\$730,633	47%
\$12,207	18%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$2,131	-90%
\$1,360,849	4%
\$0	0%
\$385,000	0%
\$30,613	1948%
\$0	0%
\$0	0%
\$0	0%
\$1,487,124	13%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$10,196,675	8%
1,123.0	10%
\$9,080	-1%
\$0	0%
\$0	0%
\$4,635,843	3%
<b>\$14,832,518</b>	<b>7%</b>

1. Gifts & Grants includes private grants and grants from non-federal sources.
2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.
3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.



**Sources of Revenue and Proposed Budget for 2021-2022**

Fund	2021-2022 Amount Budgeted	July 1, 2021 Cash Balance	Estimated Sources of Revenue - 2021-2022					Estimated July 1, 2022 Cash Balance
			State	Federal	Local			
					Interest	Transfers	Other	
General	\$8,518,123	\$0	\$8,518,123	\$0			\$0	\$0
Supplemental General	\$2,765,584	\$110,088	\$1,797,353			\$29,000	\$829,143	
Adult Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preschool-Aged At-Risk (4 yr Old)	\$256,862	\$42		\$0	\$0	\$254,651	\$2,169	\$0
Adult Supplemental Education	\$0	\$0				\$0	\$0	\$0
At Risk (K-12)	\$1,632,726	\$0		\$0	\$0	\$1,632,726	\$0	\$0
Bilingual Education	\$88,109	\$0		\$0	\$0	\$88,109	\$0	\$0
Virtual Education	\$140,048	\$0			\$0	\$32,756	\$107,292	\$0
Capital Outlay	\$2,799,371	\$1,285,809	\$271,065	\$0	\$13,291	\$250,000	\$979,206	\$0
Driver Training	\$66,608	\$51,272	\$6,600	\$0	\$0	\$0	\$8,736	\$0
Declining Enrollment	\$0	\$0				\$0	\$0	\$0
Extraordinary School Program	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Food Service	\$980,368	\$371,442	\$4,250	\$409,021	\$0	\$1,520	\$194,135	\$0
Professional Development	\$97,607	\$250	\$0	\$0	\$0	\$97,357	\$0	\$0
Parent Education Program	\$21,300	\$1,500	\$0	\$0	\$0	\$19,800	\$0	\$0
Summer School	\$2,131	\$2,131		\$0	\$0	\$0	\$0	\$0
Special Education	\$1,398,849	\$47,133	\$0	\$42,690	\$0	\$1,261,630	\$47,396	\$0
Career and Postsecondary Education	\$385,000	\$0	\$0	\$0	\$0	\$385,000	\$0	\$0
Special Liability Expense Fund	\$0	\$0			\$0	\$0	\$0	\$0
Special Reserve Fund		\$0						
Gifts and Grants	\$30,613	\$15,613	\$0	\$0			\$15,000	\$0
Textbook & Student Materials Revolving		\$267,316						
School Retirement	\$0	\$0			\$0		\$0	\$0
Extraordinary Growth Facilities	\$0	\$0				\$0	\$0	
KPERS Special Retirement Contribution	\$1,813,566	\$0	\$1,813,566					
Contingency Reserve		\$882,000						
Activity Funds		\$106,796						
Bond and Interest #1	\$1,514,225	\$2,105,037	\$893,393	\$0	\$0		\$851,007	\$2,335,212
Bond and Interest #2	\$0	\$0	\$0	\$0	\$0		\$0	\$0
No Fund Warrant	\$0	\$0					\$0	\$0
Special Assessment	\$0	\$0					\$0	\$0
Temporary Note	\$0	\$0			\$0		\$0	\$0
Coop Special Education	\$7,106,075	\$1,615,075	\$0	\$1,197,610	\$0		\$4,293,390	\$0
Federal Funds	\$2,055,293	-\$73,372		\$2,128,665				\$0
Cost of Living	\$0	\$0				\$0	\$0	
<b>SUBTOTAL</b>	<b>\$31,672,458</b>	<b>\$6,788,132</b>	<b>\$13,304,350</b>	<b>\$3,777,986</b>	<b>\$13,291</b>	<b>\$4,052,549</b>	<b>\$7,327,474</b>	<b>\$2,335,212</b>
Less Transfers	\$4,023,549							
<b>TOTAL Budget Expenditures</b>	<b>\$27,648,909</b>							

**Sources of Revenue**

	2019-2020	2020-2021	2021-2022
State Revenues	12,667,631	12,623,630	13,304,350
Federal Revenues	1,534,189	2,683,720	3,777,986
Local Revenues <sup>1</sup>	6,981,152	7,173,562	7,340,765
<b>Total Revenues</b>	<b>21,182,972</b>	<b>22,480,912</b>	<b>24,423,101</b>
Revenues Per Pupil	19,184	21,952	21,748

1. Excludes "Transfers" to avoid duplication of revenue.

**Note:** Effective July 1, 2014 (2014-2015 school year) KSA 72-5142 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as State Foundation (General State) Aid.

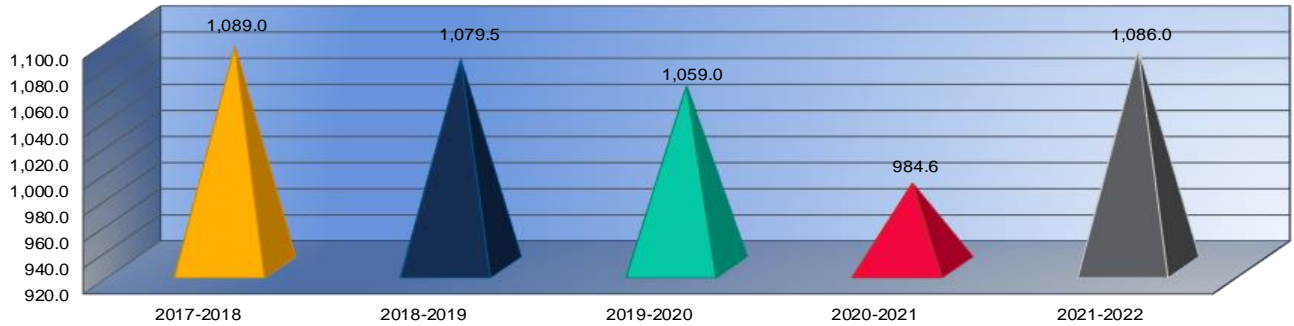


### Enrollment Information

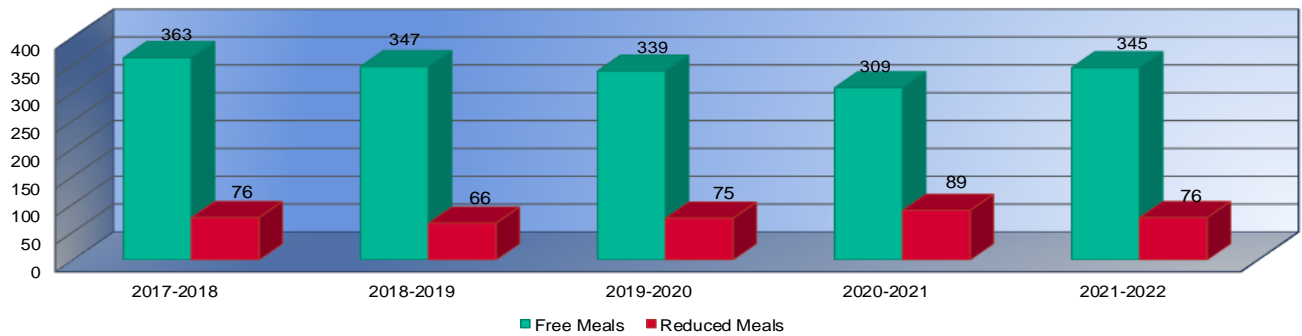
	2017-2018 Actual	2018-2019 Actual	% Change	2019-2020 Actual	% Change	2020-2021 Actual	% Change	2021-2022 Budget	% Change
FTE Enrollment (excl. Virtual) <sup>1</sup>	1,089.0	1,079.5	-1%	1,059.0	-2%	984.6	-7%	1,086.0	10%
Free Meal Student Headcount	363	347	-4%	339	-2%	309	-9%	345	12%
Reduced Meal Student Headcount	76	66	-13%	75	14%	89	19%	76	-15%

1. FTE Enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year olds). Beginning in the 2017-2018 school year, full-day Kindergarten is funded as 1.0 FTE. KAMS FTE is excluded.

FTE Enrollment for Computing State Foundation Aid  
(excludes Virtual)



Low Income Students

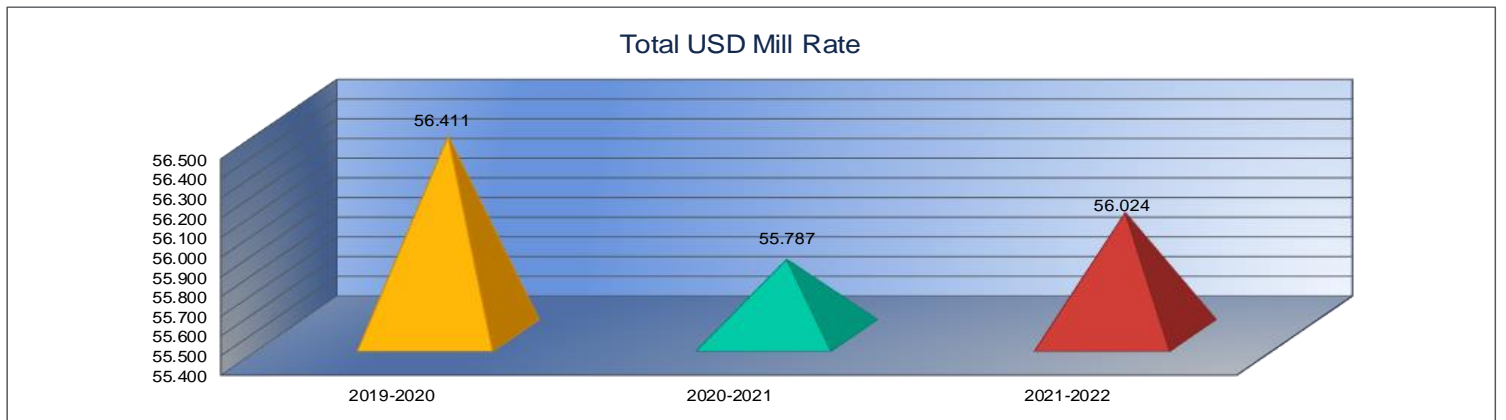


### Mill Rates by Fund

	2019-2020 Actual
General	20.000
Supplemental General	14.457
Adult Education	0.000
Capital Outlay	7.974
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	13.980
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
<b>TOTAL USD</b>	<b>56.411</b>
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	0.000
Rec Comm Employee Bnfts	0.000
<b>TOTAL OTHER</b>	<b>0.000</b>

	2020-2021 Actual
General	20.000
Supplemental General	13.745
Adult Education	0.000
Capital Outlay	8.000
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	14.042
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
<b>TOTAL USD</b>	<b>55.787</b>
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	0.000
Rec Comm Employee Bnfts	0.000
<b>TOTAL OTHER</b>	<b>0.000</b>

	2021-2022 Budget
General	20.000
Supplemental General	13.999
Adult Education	0.000
Capital Outlay	8.000
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	14.025
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
<b>TOTAL USD</b>	<b>56.024</b>
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	0.000
Rec Comm Employee Bnfts	0.000
<b>TOTAL OTHER</b>	<b>0.000</b>



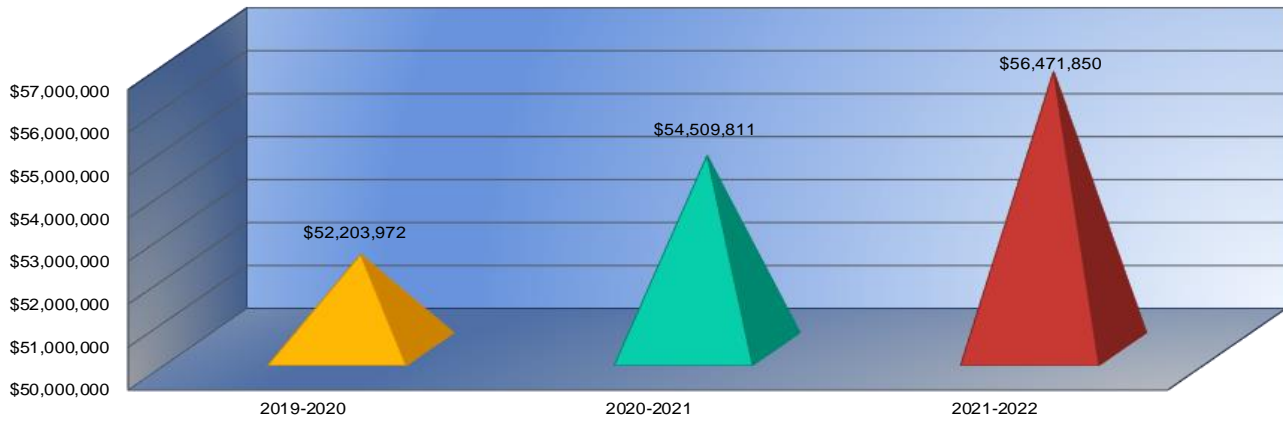
**Other Information**

	2019-2020 Actual
Assessed Valuation	\$52,203,972
Total USD Debt	\$20,735,000

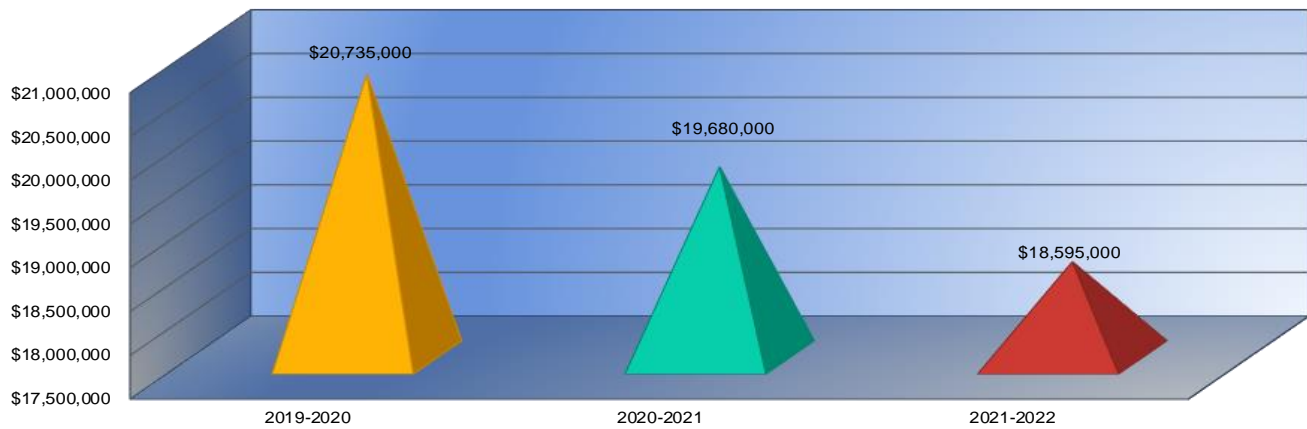
	2020-2021 Actual
Assessed Valuation	\$54,509,811
Total USD Debt	\$19,680,000

	2021-2022 Budget
Assessed Valuation	\$56,471,850
Total USD Debt	\$18,595,000

**Assessed Valuation**



**Total USD Debt**



Salaries

	2019-20 Actual			2020-21 Actual			2021-22 Contracted		
	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary
Administrators (Certified/Non-Certified)	15.0	\$1,227,996	\$81,866	14.0	\$1,189,246	\$84,946	15.0	\$1,287,454	\$85,830
Teachers (Full Time)	114.0	\$6,388,781	\$56,042	116.0	\$6,725,992	\$57,983	117.0	\$7,290,326	\$62,310
Other Certified (Licensed) Personnel	19.0	\$1,126,926	\$59,312	17.5	\$1,091,051	\$62,346	18.5	\$1,148,230	\$62,066
Classified Personnel	96.7	\$3,334,629	\$34,484	92.2	\$3,375,902	\$36,615	93.5	\$3,365,798	\$35,998
Substitutes/Temporary Help	~~~~~	\$327,198	~~~~~	~~~~~	\$359,084	~~~~~	~~~~~	\$376,391	~~~~~

DEFINITIONS

Administrators: \*Certified (Licensed) - Superintendent, Assistant Superintendent, Administrative Assistants; Principals/ Assistant Principals; Directors/Supervisors  
 \*\* Non-Certified - Assistant Superintendents; Business Managers; Business Services (Directors/Coordinators/Supervisors); Food Service (Directors/Coordinators/Supervisors); Transportation (Directors/Coordinators/Supervisors); Custodial Maintenance (Directors/Coordinators/Supervisors); Other (Directors/Coordinators/Supervisors).

Teachers (Full Time Only): \*Practical Arts/Vocational Teachers; Special Education Teachers; Prekindergarten Teachers; Kindergarten Teachers; Reading Specialists/Teachers; All Other Teachers.

Other Certified (Licensed) Personnel: Part-Time Teachers; Library Media Specialists; School Counselors; Clinical or School Psychologists; Speech Pathologists; Audiologists; Nurses (RN); Social Workers.

Classified Personnel: \*\*Attendance Services Staff; Library Media Aides; Security Officers; Regular Education Teacher Aides; Secretarial/Clerical; Special Education Paraprofessionals; Nurses (LPN); Food Service Workers; Custodians; Bus Drivers.

Substitutes/Temporary: \*\*Substitute Teachers, Coaching Assistants and other short term temporary help.

Total Salary: Report total salary including employee reduction plans\*\*\*, supplemental, extra pay for summer school, and board paid fringe benefits (employer

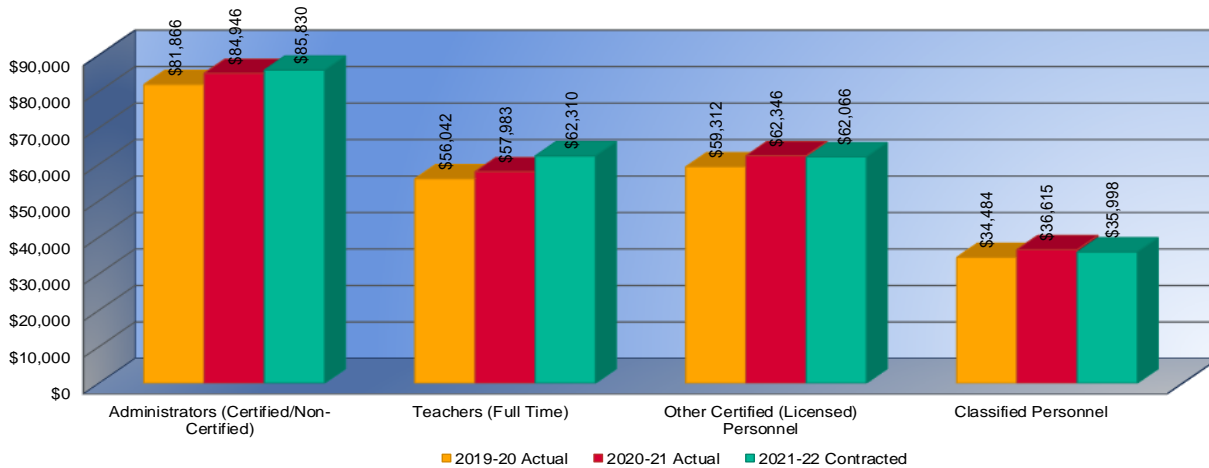
\*FTE for Certified Administrators, Teachers and Other Certified (Licensed) Personnel is defined by the local school board. **Generally** FTE for teachers with a 9-10 month contract should be

\*\*FTE of 1.0 for Non-Certified Administrators, Classified Personnel and Substitutes/Temporary should be based upon 2,080 hours.

\*\*\*Employee reduction plans include benefits received by employees under a Section 125 Salary Reduction Agreement. Does not include social security, workers' compensation, and

\*\*\*\*Board paid fringe benefits (employer paid) include group life, group health, disability income, accidental death and dismemberment, and hospital surgical, and/or medical expense insurance.

Average Salaries



## Public School District Reports on KSDE's Data Central

[DataCentral.KSDE.org](http://DataCentral.KSDE.org)

### *Kansas K-12 Reports*

[DataCentral.KSDE.org/Report\\_Gen.aspx](http://DataCentral.KSDE.org/Report_Gen.aspx)

- Attendance & Enrollment
- In-clement Weather & In-Service Date
- Graduate & Dropout
- Crime
- Building
- Personnel (Certified & Non-Certified)
- Suspension & Expulsion
- Transportation

### *School Finance Reports*

#### Warehouse

- Assessed Valuation
- Cash Balance
- Headcount Enrollment
- Mill Levies
- Personnel (Certified & Non-Certified)
- Salary
- Bond
- State Foundation Aid & LOB
- Expenditure
- Kindergarten Formats
- Meal Pricing
- Expenditure
- Pupil to Teacher Ratio
- Transportation

#### Comparative Performance & Fiscal System (CPFS)

Budget Reports by Fund, Function and Object Code.

#### Budgets

Budget, At a Glance, Profile, Form 150, and Summary.

#### CPA Reports

#### School District Funding Report

### *Kansas State Building Report Card*

[KSReportCard.KSDE.org/default.aspx](http://KSReportCard.KSDE.org/default.aspx)

- Attendance Rate
- IDEA Performance Plan
- Performance Level
- School Violence
- Assessments (NAEP)
  - Reading
  - Mathematics
- Enrollment
- ACT Scores
- Similar Schools
- Grade Range
- Title I status
- Website & Contact info
- Post-Secondary Progress
- Dropout and Graduation Rate & Post-Secondary Progress
- Teacher Quality
- Demographic